

PUBLIC NOTICE
ISANTI COUNTY BUDGET SUMMARY DATA REPORT

The following is a summary of the operating budget for the 2019 fiscal year for Isanti County. The summary is published in accordance with Minn. Statutes § 375.169. The detail of the County budget is on file in the County Administrator's office at the Isanti County Government Center, 555 18th Ave SW, Cambridge, Minnesota 55008 and may be reviewed during normal business hours.

**COUNTY SUMMARY BUDGET STATEMENT
BUDGETED GOVERNMENTAL FUNDS**

	2018 BUDGET	2019 BUDGET
REVENUES		
Property Taxes	20,548,770	21,746,679
Other Taxes	593,856	613,000
Licenses and Permits	481,700	510,400
Intergovernmental Revenue:		
Federal	5,066,364	5,389,339
State	14,398,187	15,011,200
Charges for Services	2,220,749	2,132,760
Fines and Forfeits	39,900	32,700
Interest on Investments	105,000	120,000
Gifts and Contributions	184,900	319,964
Miscellaneous	1,358,741	1,397,788
Other Sources:		
Budgeted Use/(Increase) of Available Funds	110,336	(87,665)
Total Revenue and Other Sources	\$45,108,503	\$47,186,165
EXPENDITURES		
General Government	8,404,094	8,657,479
Public Safety	9,032,025	9,307,826
Highways and Streets	7,184,300	8,190,047
Human Services	13,679,222	14,223,492
Public Health	1,570,285	1,704,536
Culture and Recreation	614,791	720,326
Conservation of Natural Resources	324,605	368,414
Economic Development	43,370	161,500
Transit	2,296,124	1,996,892
Debt Service	1,282,320	1,231,651
Capital Outlay	677,367	624,002
Total Expenditures	\$45,108,503	\$47,186,165