

PUBLIC NOTICE  
ISANTI COUNTY BUDGET SUMMARY DATA REPORT

The following is a summary of the operating budget for the 2017 fiscal year for Isanti County. The summary is published in accordance with Minn. Statutes § 375.169. The detail of the County budget is on file in the County Administrator's office at the Isanti County Government Center, 555 18<sup>th</sup> Ave SW, Cambridge, Minnesota 55008 and may be reviewed during normal business hours.

**COUNTY SUMMARY BUDGET STATEMENT  
BUDGETED GOVERNMENTAL FUNDS**

	<b>2016 BUDGET</b>	<b>2017 BUDGET</b>
<b>REVENUES</b>		
Property Taxes	\$18,278,500	19,356,931
Other Taxes	522,000	551,700
Licenses and Permits	341,535	418,200
Intergovernmental Revenue:		
Federal	6,915,744	4,774,560
State	12,023,356	13,008,002
Charges for Services	2,352,829	2,235,777
Fines and Forfeits	35,400	37,400
Interest on Investments	105,000	100,000
Gifts and Contributions	200,714	172,600
Miscellaneous	1,190,693	1,214,508
Other Sources:		
Budgeted Use/(Increase) of Available Funds	44,187	(3,923)
<b>Total Revenue and Other Sources</b>	<b>\$42,009,958</b>	<b>\$41,865,755</b>
<b>EXPENDITURES</b>		
General Government	\$7,392,792	7,923,678
Public Safety	8,047,248	8,598,563
Highways and Streets	8,596,720	6,649,550
Human Services	12,372,131	13,205,658
Public Health	1,368,443	1,458,460
Culture and Recreation	552,097	572,575
Conservation of Natural Resources	227,272	277,777
Economic Development and Transit	1,533,561	1,796,219
Debt Service	1,039,644	991,360
Capital Outlay	880,050	391,915
<b>Total Expenditures</b>	<b>\$42,009,958</b>	<b>\$41,865,755</b>